

						Cost	Cost per run	Estimated Revenue (hospital) \$880.00 Transfers	Estimated Local Revenue \$10.00	Total Revenue	Shortfall Amount	Shortfall per/call	% of project Funded	Local Match Amount	\$ amount over 60% of budget	Maximum award amount	Maximum award amount with deduction for underfunding
FA Numbe	Ambulance service	Population	Total Population	runs	Total runs												
H 1 1	19 F-M Ambulance Service, Inc.	155,620	155,620	18103	18103												
H 1 1	52 Minot	51,293	51,293	9899	9899												
H 1 1	27 Metro	102,588	102,588	9017	9017												
H 1 1	60 Altru	62,373	62,373	6553	6553												
H 1 1	3 Standing rock	4160	4,160	3464	3464												
H 1 1	77 Belcourt	9,577	9,577	2418	2418												
H 1 1	94 Williston	26,426	26,426	2369	2369	This is the 2016 population of williston											
H 1 1	29 Jamestown	19,679	19,679	2035	2035												
H 1 1	21 Dickinson	22,993	22,993	2015	2015	This is the 2016 population of Dickinson											
H 1 1	58 Lake Region (Devils lake)	10,895	10,895	1868	1868												
H 1 1	75 New Town	3,491	3,491	1095	1095												
H 1 1	13 Barns Co.	10,589	10,589	992	992												
1 1	63 Spirit Lake	4,197	4,197	986	986												
H 1 1	66 McKinzie County	6,390	6,390	860	860	This is the 2016 population of Watford City											
H 1 1	77 Community Ambulance Service Inc. - Rolla	3,113	3,216	600	614	\$575,000.00	\$936.48	\$540,320.00	\$32,160.00	\$572,480.00	\$2,520.00	\$4.10	0.44%	5.59%		\$2,520.00	\$2,056.82
1	77 Rock Lake	103		14													
H 1 1	65 Garrison-Max Ambulance District	3,907	3,907	594	594	\$575,000.00	\$968.01	\$522,720.00	\$39,070.00	\$561,790.00	\$13,210.00	\$22.24	2.30%	6.79%		\$13,210.00	\$10,782.00
H 1 1	53 Good Samaritan Hospital Association dba Rugby EMS	4,122	4,122	531	531	\$575,000.00	\$1,082.86	\$467,280.00	\$41,220.00	\$508,500.00	\$66,500.00	\$125.24	11.57%	7.17%		\$66,500.00	\$54,277.28
H 1 1	20 First Medic Ambulance of Ransom County	5,078	5,078	500	500	\$575,000.00	\$1,150.00	\$440,000.00	\$50,780.00	\$490,780.00	\$84,220.00	\$168.44	14.65%	8.83%		\$84,220.00	\$68,740.34
H 1 1	87 Valley Ambulance Service, Inc. Grafton	7185	7,185	477	477	\$525,000.00	\$1,100.63	\$419,760.00	\$71,850.00	\$491,610.00	\$33,390.00	\$70.00	6.36%	13.69%		\$33,390.00	\$27,252.91
1 1	21 Killdeer	2,066	2,066	464	464	\$525,000.00	\$1,131.47	\$408,320.00	\$20,660.00	\$428,980.00	\$96,020.00	\$206.94	18.29%	3.94%		\$96,020.00	\$78,371.50
H 1 1	43 Mercer County Ambulance Service (Hazen)	3,948	3,948	448	448	\$475,000.00	\$1,060.27	\$394,240.00	\$39,480.00	\$433,720.00	\$41,280.00	\$92.14	8.69%	8.31%		\$41,280.00	\$33,692.73
H 1 1	79 Cavalier Ambulance Service Inc.	3,842	3,842	436	436	\$475,000.00	\$1,089.45	\$383,680.00	\$38,420.00	\$422,100.00	\$52,900.00	\$121.33	11.14%	8.09%		\$52,900.00	\$43,176.97
1	24 Ambulance service inc		0	432	432	\$475,000.00	\$1,099.54	\$380,160.00									
H 1 1	86 Bottineau Ambulance Service	4,594	4,594	424	424	\$475,000.00	\$1,120.28	\$373,120.00	\$45,940.00	\$419,060.00	\$55,940.00	\$131.93	11.78%	9.67%		\$55,940.00	\$45,658.21
H 1 1	75 Stanley Ambulance Service	2,887	2,887	397	397	\$425,000.00	\$1,070.53	\$349,360.00	\$28,870.00	\$378,230.00	\$46,770.00	\$117.81	11.00%	6.79%		\$46,770.00	\$38,173.66
H 1 1	1 Oakes Volunteer Ambulance Service	2,888	2,888	394	394	\$425,000.00	\$1,078.68	\$346,720.00	\$28,880.00	\$375,600.00	\$49,400.00	\$125.38	11.62%	6.80%		\$49,400.00	\$40,320.27
1 1	18 Billings County Ambulance Service	214	2,449	236	359	\$425,000.00	\$1,183.84	\$315,920.00	\$24,490.00	\$340,410.00	\$84,590.00	\$235.63	19.90%	5.76%		\$84,590.00	\$69,042.34
1	18 Belfield	2,235		123		\$425,000.00											
H 1 1	26 Emmons County Advanced Life Support Ambulance	3,520	3,520	353	353	\$425,000.00	\$1,203.97	\$310,640.00	\$35,200.00	\$345,840.00	\$79,160.00	\$224.25	18.63%	8.28%		\$79,160.00	\$64,610.37
1 1	42 Casselton Volunteer Ambulance, Inc.	5,756	5,756	340	340	\$375,000.00	\$1,102.94	\$299,200.00	\$57,560.00	\$356,760.00	\$18,240.00	\$53.65	4.86%	15.35%		\$18,240.00	\$14,887.48
H 1 1	98 West Trail Ambulance Service	4,505	4,505	337	337	\$375,000.00	\$1,112.76	\$296,560.00	\$45,050.00	\$341,610.00	\$33,390.00	\$99.08	8.90%	12.01%		\$33,390.00	\$27,252.91
1	43 Mercer County Ambulance Service (Beulah)	4,465	4,465	337	337	\$375,000.00	\$1,112.76	\$296,560.00	\$44,650.00	\$341,210.00	\$33,790.00	\$100.27	9.01%	11.91%		\$33,790.00	\$27,579.39
H 1 1	95 Tioga Fire Department/Ambulance Service	1,547	3,958	213	313	\$375,000.00	\$1,198.08	\$275,440.00	\$39,580.00	\$315,020.00	\$59,980.00	\$191.63	15.99%	10.55%		\$59,980.00	\$48,955.66
1	95 Ray	796		100													
H 1 1	85 Park river	3,958	3,958	297	297	\$325,000.00	\$1,094.28	\$261,360.00	\$39,580.00	\$300,940.00	\$24,060.00	\$81.01	7.40%	12.18%		\$24,060.00	\$19,637.77
H 1 1	30 Carrington Health Center Ambulance	3,681	3,681	288	288	\$325,000.00	\$1,128.47	\$253,440.00	\$36,810.00	\$290,250.00	\$34,750.00	\$120.66	10.69%	11.33%		\$34,750.00	\$28,362.94
1 1	75 Parshall	1,327	1,799	272	285	\$325,000.00	\$1,140.35	\$250,800.00	\$17,990.00	\$268,790.00	\$56,210.00	\$197.23	17.30%	5.54%		\$56,210.00	\$45,878.59
1	75 Plaza	472		13													
1 1	19 Hilsboro	3,128	3,128	264	264	\$325,000.00	\$1,231.06	\$232,320.00	\$31,280.00	\$263,600.00	\$61,400.00	\$232.58	18.89%	9.62%		\$61,400.00	\$50,114.67
H 1 1	23 West River Ambulance	2,131	2,131	248	248	\$275,000.00	\$1,108.87	\$218,240.00	\$21,310.00	\$239,550.00	\$35,450.00	\$142.94	12.89%	7.75%		\$35,450.00	\$28,934.28
H 1 1	74 Bowman Ambulance (Southwest Healthcare Services)	3,399	3,399	240	240	\$275,000.00	\$1,145.83	\$211,200.00	\$33,990.00	\$245,190.00	\$29,810.00	\$124.21	10.84%	12.36%		\$29,810.00	\$24,330.92
1 1	54 Velva Ambulance Service Inc.	3,586	3,586	238	238	\$275,000.00	\$1,155.46	\$209,440.00	\$35,860.00	\$245,300.00	\$29,700.00	\$124.79	10.80%	13.04%		\$29,700.00	\$24,241.13
H 1 1	46 Harvey Ambulance Service	3,481	4,001	224	234	\$275,000.00	\$1,175.21	\$205,920.00	\$40,010.00	\$245,930.00	\$29,070.00	\$124.23	10.57%	14.55%		\$29,070.00	\$23,726.93
1	48 Esmond	520		10													
1 1	78 Langdon Ambulance Service	3,176	3,176	212	212	\$275,000.00	\$1,297.17	\$186,560.00	\$31,760.00	\$218,320.00	\$56,680.00	\$267.36	20.61%	11.55%		\$56,680.00	\$46,262.20

1	1	40	Cooperstown Ambulance Service	3221	3,221	210	210	\$275,000.00	\$1,309.52	\$184,800.00	\$32,210.00	\$217,010.00	\$57,990.00	\$276.14	21.09%	11.71%		\$57,990.00	\$47,331.42	
H	1	1	75	Divide Co.	1,884	1,884	196	196	\$225,000.00	\$1,147.96	\$172,480.00	\$18,840.00	\$191,320.00	\$33,680.00	\$171.84	14.97%	8.37%		\$33,680.00	\$27,489.61
	1	1	25	Kindred Area Ambulance Service	4573	4,573	184	184	\$225,000.00	\$1,222.83	\$161,920.00	\$45,730.00	\$207,650.00	\$17,350.00	\$94.29	7.71%	20.32%		\$17,350.00	\$14,161.07
	1	1	22	Sargent County Ambulance - Milnor	2310	3,832	119	191	\$225,000.00	\$1,178.01	\$168,080.00	\$38,320.00	\$206,400.00	\$18,600.00	\$97.38	8.27%	17.03%		\$18,600.00	\$15,181.32
	1		22	Sargent County Ambulance - Forman	1522		72													
	1	1	41	Glen Ulin	1088	2,088	129	182	\$225,000.00	\$1,236.26	\$160,160.00	\$20,880.00	\$181,040.00	\$43,960.00	\$241.54	19.54%	9.28%		\$43,960.00	\$35,880.14
	1		41	Hebron	1000		53													
	1	1	76	Mohall Ambulance Service	2304	2,304	174	174	\$225,000.00	\$1,293.10	\$153,120.00	\$23,040.00	\$176,160.00	\$48,840.00	\$280.69	21.71%	10.24%		\$48,840.00	\$39,863.20
	1	1	16	Kidder County Ambulance Service	2073	2,073	173	173	\$225,000.00	\$1,300.58	\$152,240.00	\$20,730.00	\$172,970.00	\$52,030.00	\$300.75	23.12%	9.21%		\$52,030.00	\$42,466.87
	1	1	64	Community Ambulance Service - New Rockford	2,233	2,800	157	169	\$225,000.00	\$1,331.36	\$148,720.00	\$28,000.00	\$176,720.00	\$48,280.00	\$285.68	21.46%	12.44%		\$48,280.00	\$39,406.12
	1		64	McHenry	567	2,233	12													
	1	1	75	Mandaree	4598	4,598	168	168	\$225,000.00	\$1,339.29	\$147,840.00	\$45,980.00	\$193,820.00	\$31,180.00	\$185.60	13.86%	20.44%		\$31,180.00	\$25,449.11
H	1	1	50	Northwood Ambulance Service	1825	1,825	166	166	\$225,000.00	\$1,355.42	\$146,080.00	\$18,250.00	\$164,330.00	\$60,670.00	\$365.48	26.96%	8.11%		\$60,670.00	\$49,518.84
	1	1	38	Community Ambulance Service - Beach	1,717	1,717	158	158	\$225,000.00	\$1,424.05	\$139,040.00	\$17,170.00	\$156,210.00	\$68,790.00	\$435.38	30.57%	7.63%		\$68,790.00	\$56,146.38
	1	1	7	Hankinson Ambulance District	2056	2,056	150	150	\$175,000.00	\$1,166.67	\$132,000.00	\$20,560.00	\$152,560.00	\$22,440.00	\$149.60	12.82%	11.75%		\$22,440.00	\$18,315.52
	1		50	Larimore	2,319	2,319	150	150	\$175,000.00	\$1,166.67	\$132,000.00	\$23,190.00	\$155,190.00	\$19,810.00	\$132.07	11.32%	13.25%		\$19,810.00	\$16,168.92
	1	1	5	Ellendale Community Ambulance Service	2,279	2,279	148	148	\$175,000.00	\$1,182.43	\$130,240.00	\$22,790.00	\$153,030.00	\$21,970.00	\$148.45	12.55%	13.02%		\$21,970.00	\$17,931.91
	1	1	7	Lidgerwood	1222	2,385	91	144	\$175,000.00	\$1,215.28	\$126,720.00	\$23,850.00	\$150,570.00	\$24,430.00	\$169.65	13.96%	13.63%		\$24,430.00	\$19,939.76
	1		7	Wyndmeer-Barney	1163		53													
	1	1	6	New Leipzig Ambulance Service	1344	1,344	144	144	\$175,000.00	\$1,215.28	\$126,720.00	\$13,440.00	\$140,160.00	\$34,840.00	\$241.94	19.91%	7.68%		\$34,840.00	\$28,436.40
	1		59	Lakota	1130	2,099	95	138	\$175,000.00	\$1,268.12	\$121,440.00	\$1,380.00	\$122,820.00	\$52,180.00	\$378.12	29.82%	0.79%		\$52,180.00	\$42,589.30
	1		59	Michigan Area Ambulance Service, Inc.	969		43													
	1	1	10	LaMoure County	2319	2,319	132	132	\$175,000.00	\$1,325.76	\$116,160.00	\$23,190.00	\$139,350.00	\$35,650.00	\$270.08	20.37%	13.25%		\$35,650.00	\$29,097.52
	1	1	8	Ashley Ambulance Service	1330	699	127	127	\$175,000.00	\$1,377.95	\$111,760.00	\$6,990.00	\$118,750.00	\$56,250.00	\$442.91	32.14%	3.99%		\$56,250.00	\$45,911.24
	1	1	89	Washburn Volunteer Ambulance Service	1,865	1,865	127	127	\$175,000.00	\$1,377.95	\$111,760.00	\$18,650.00	\$130,410.00	\$44,590.00	\$351.10	25.48%	10.66%		\$44,590.00	\$36,394.35
H	1	1	59	McVille	1020	1,020	116	116	\$175,000.00	\$1,508.62	\$102,080.00	\$10,200.00	\$112,280.00	\$62,720.00	\$540.69	35.84%	5.83%		\$62,720.00	\$51,192.05
H	1	1	99	Wishek Ambulance Service	1573	1,573	115	115	\$175,000.00	\$1,521.74	\$101,200.00	\$15,730.00	\$116,930.00	\$58,070.00	\$504.96	33.18%	8.99%		\$58,070.00	\$47,396.72
	1	1	11	Napoleon Ambulance Service	1331	1,331	109	109	\$175,000.00	\$1,605.50	\$95,920.00	\$13,310.00	\$109,230.00	\$65,770.00	\$603.39	37.58%	7.61%		\$65,770.00	\$53,681.46
	1	1	15	New Salem Ambulance Service	1719	1,935	102	109	\$175,000.00	\$1,605.50	\$95,920.00	\$19,350.00	\$115,270.00	\$59,730.00	\$547.98	34.13%	11.06%		\$59,730.00	\$48,751.61
	1		15	Almont	216		7													
	1	1	21	Mott	1135	1,688	75	96	\$125,000.00	\$1,302.08	\$84,480.00	\$16,880.00	\$101,360.00	\$23,640.00	\$246.25	18.91%	13.50%		\$23,640.00	\$19,294.96
	1		21	Regent	553		21													
	1	1	37	Wilton Rural Ambulance District	1750	1,750	90	90	\$125,000.00	\$1,388.89	\$79,200.00	\$17,500.00	\$96,700.00	\$28,300.00	\$314.44	22.64%	14.00%		\$28,300.00	\$23,098.45
	1	1	69	Rolette Ambulance Service	1222	1,222	89	89	\$125,000.00	\$1,404.49	\$78,320.00	\$12,220.00	\$90,540.00	\$34,460.00	\$387.19	27.57%	9.78%		\$34,460.00	\$28,126.24
	1		10	Edgley	1483	2,246	57	86	\$125,000.00	\$1,453.49	\$75,680.00	\$12,220.00	\$87,900.00	\$37,100.00	\$431.40	29.68%	9.78%		\$37,100.00	\$30,281.01
	1		10	Kulm	763		29													
H	1	1	77	Towner County (Cando)	1819	1,819	86	86	\$125,000.00	\$1,453.49	\$75,680.00	\$18,190.00	\$93,870.00	\$31,130.00	\$361.98	24.90%	14.55%		\$31,130.00	\$25,408.30
	1	1	79	Walhalla	1503	1,503	80	80	\$125,000.00	\$1,562.50	\$70,400.00	\$800.00	\$71,200.00	\$53,800.00	\$672.50	43.04%	0.64%		\$53,800.00	\$43,911.55
	1		41	Richardton -Taylor Rural Ambulance District	1384	1,384	76	76	\$125,000.00	\$1,644.74	\$66,880.00	\$13,840.00	\$80,720.00	\$44,280.00	\$582.63	35.42%	11.07%		\$44,280.00	\$36,141.33
	1	1	19	Hunter	1789	1,789	73	73	\$125,000.00	\$1,712.33	\$64,240.00	\$17,890.00	\$82,130.00	\$42,870.00	\$587.26	34.30%				

1	1	56	Leeds Ambulance Service	1189	1,189	45	45	\$125,000.00	\$2,777.78	\$39,600.00	\$11,890.00	\$51,490.00	\$73,510.00	\$1,633.56	58.81%	9.51%		\$73,510.00	\$59,998.84	
1	1	31	Bowden	565	1,460	23	43	\$125,000.00	\$2,906.98	\$37,840.00	\$14,600.00	\$52,440.00	\$72,560.00	\$1,687.44	58.05%	11.68%		\$72,560.00	\$59,223.46	
1		46	Fessenden	895		20														
1	1	80	Pembina Ambulance Service, Inc.	755	755	42	42	\$125,000.00	\$2,976.19	\$36,960.00	\$7,550.00	\$44,510.00	\$80,490.00	\$1,916.43	64.39%	6.04%	\$5,490.00	\$75,000.00	\$61,214.98	
1		19	Hope	753	1,431	22	38	\$80,000.00	\$2,105.26	\$33,440.00	\$14,310.00	\$47,750.00	\$32,250.00	\$848.68	40.31%	17.89%		\$32,250.00	\$26,322.44	
1		19	Page	678		16														
1	1	71	Powers Lake Ambulance	795	795	36	36	\$80,000.00	\$2,222.22	\$31,680.00	\$7,950.00	\$39,630.00	\$40,370.00	\$1,121.39	50.46%	9.94%		\$40,370.00	\$32,949.98	
1	1	28	Flasher Ambulance Service	840	840	27	27	\$80,000.00	\$2,962.96	\$23,760.00	\$8,400.00	\$32,160.00	\$47,840.00	\$1,771.85	59.80%	10.50%		\$47,840.00	\$39,047.00	
1	1	45	Wing Ambulance Service, Inc.	635	635	25	25	\$80,000.00	\$3,200.00	\$22,000.00	\$6,350.00	\$28,350.00	\$51,650.00	\$2,066.00	64.56%	7.94%	\$3,650.00	\$48,000.00	\$39,177.59	
1	1	84	Edmore	774	774	25	25	\$80,000.00	\$3,200.00	\$22,000.00	\$7,740.00	\$29,740.00	\$50,260.00	\$2,010.40	62.83%	9.68%	\$2,260.00	\$48,000.00	\$39,177.59	
1	1	2	Marmarth Ambulance Service	236	236	18	18	\$80,000.00	\$4,444.44	\$15,840.00	\$2,360.00	\$18,200.00	\$61,800.00	\$3,433.33	77.25%	2.95%	\$13,800.00	\$48,000.00	\$39,177.59	
H	1	1	62	Turtle Lake	1247	1,247	16	16	\$80,000.00	\$5,000.00	\$14,080.00	\$12,470.00	\$26,550.00	\$53,450.00	\$3,340.63	66.81%	15.59%	\$5,450.00	\$48,000.00	\$39,177.59
1	1	83	Munich Ambulance	702	702	7	7	\$80,000.00	\$11,428.57	\$6,160.00	\$7,020.00	\$13,180.00	\$66,820.00	\$9,545.71	83.53%	8.78%	\$18,820.00	\$48,000.00	\$39,177.59	
1	1	97	Portal	638	638	4	4	\$80,000.00	\$20,000.00	\$3,520.00	\$6,380.00	\$9,900.00	\$70,100.00	\$17,525.00	87.63%	7.98%	\$22,100.00	\$48,000.00	\$39,177.59	

117

92

Current ND population
755,393

	686,620		59143
68,773			
Total population not included in the spreadsheet			

\$20,195,000.00

\$13,703,360.00

\$1,897,080.00

\$15,220,280.00

\$4,074,720.00

Total \$ amount over 60% cap

This amount would be subtracted from the total shortfall amount (green highlighted cell)

\$72,440.00

Run volume	Average budget
<40	\$80,000
40-100	\$125,000.00
101-150	\$175,000.00
151-200	\$225,000.00
201-250	\$275,000.00
251-300	\$325,000.00
301-350	\$375,000.00
351-400	\$425,000.00
401-450	\$475,000.00
451-500	\$525,000.00
501-600	\$575,000.00

There are a few services with a negatve shortfall. I am not sure how to automatically remove them from the total shorfall amount (yellow highlited cell). I have removed them manually from the total. The green highlighted cell is the actual total shortfall. If any numbers are changed this cell needs to be recalculated.

\$3,266,660.00

\$4,002,280.00	Total \$ needed after removing the \$ from the 60% cap
\$3,266,660.00	Total state funding available
\$735,620.00	Shortfall amount and percentage

18%

82%